

## BUDGET CALENDAR – BOF Decision Options

April 18 – (BOF Regular Meeting)

- Agreement on Expenditure Budget to Send to May 1 Public Hearing

May 2 – (BOF Regular Meeting)

- Discussion and Possible Action on Expenditure Budget to Send to 5/16 Public Hearing

May 16 - (BOF Regular Meeting)

- Discussion and Possible Action on Expenditure Budget to Send to Town Meeting

OR

May 23 (BOF Special Meeting)

- Discussion and Action on Expenditure Budget to Send to Town Meeting

May 17 - (BOS Regular Meeting) or May 23 or 24 (BOS Special Meeting)

- Set Town Meeting

June 12 – Town Meeting to send Expenditure Budget to Referendum

June 19 – Referendum

June 20<sup>th</sup> – (BOF Regular Meeting)

- If both questions on budget pass:
  - BOF Decision on Revenue Projections to use.
  - Set Mil Rate Base based on Revenue Projections